

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

Extract relating to Scrutiny Board (Environments & Neighbourhoods)

For the period 1 November 2010 to 28 February 2011

Appendix 3

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Property maintenance contract for West North West homes and Aire Valley Homes Director of Environments and Neighbourhoods to approve the award of the contract	Director of Environment and Neighbourhoods	1/11/10	n/a	n/a	Director of Environment and Neighbourhoods phil.rigby@leeds.gov.uk
East Leeds Household Waste Sort Site Re-development To award contract to redevelop this waste recycling facility	Chief Officer Environmental Services	1/11/10	Local residents and Councillors prior to works commencing	Tender Documents	Chief Officer Environmental Services susan.upton@leeds.gov.uk

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Contract Award To approve the award of a 4 year framework contract for the ongoing landfill disposal of municipal wastes collected by Streetscene Services. The contract also looks to encourage bids from organisations who can offer landfill diversion options utilising any existing merchant capacity.</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/11/10</p>	<p>Corporate Procurement Unit(including legal services), Waste Solution Programme Board.</p>	<p>Contract Award Report</p>	<p>Director of Environment and Neighbourhoods susan.upton@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Request to enter into a Supporting People Contract with HFT (formerly Home Farm Trust) Supported Living Service at a total contract value of approximately £297,648.09 per annum Authorisation to enter into a Supporting People Contract with HFT (formerly Home Farm Trust) Supported Living Service at a total contract value of approximately £297,648.09 per annum	Director of Environment and Neighbourhoods	1/11/10	N/A	Report to be presented to the Delegated Decision Panel	Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>To cover a Drug Interventions Programme, Integrated Offender Management, Intensive Alternatives to Custody Contract Service</p> <p>To cover a Drug Interventions Programme, Integrated Offender Management, Intensive Alternatives to Custody Contract Service</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/11/10</p>	<p>Undertaken with partnership, service users and stakeholders.</p>	<p>n/a</p>	<p>Director of Environment and Neighbourhoods jim.willson@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Request to invoke Contract Procedure Rule 25.1 to invoke the 1st 12 Month extension period to the existing Supporting People contract with Leeds Housing Concern for the Mary Seacole and Milton House Services from 21.1.2011 to 20.1.2012</p> <p>Approval to invoke Contract Procedure Rule 25.1 to invoke the 1st 12 Month extension period to the existing Supporting People contract with Leeds Housing Concern for the Mary Seacole and Milton House Services from 21.1.2011 to 20.1.2012</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/11/10</p>	<p>n/a</p>	<p>Reports to be presented to the Commissioning Body and Delegated Decision Panel prior to decision being taken</p>	<p>Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Request to invoke Contract Procedure Rule 25.1 to invoke the 2nd 12 month extension period to the existing Supporting People contract with Foundation from 12.2.2011 to 11.2.2012</p> <p>Approval to invoke Contract Procedure Rule 25.1 to invoke the 2nd 12 month extension period to the existing Supporting People contract with Foundation from 12.2.2011 to 11.2.2012</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/11/10</p>	<p>n/a</p>	<p>Reports to be presented to the Commissioning Body and Delegated Decision Panel prior to decision being taken</p>	<p>Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Request to enter into a 12(+6) month Supporting People contract with CRI (Crime Reduction Initiative) for the Integrated Offender Management Service at a cost of £253,814.94 per annum</p> <p>Authorisation to enter into a 12(+6) month Supporting People contract with CRI (Crime Reduction Initiative) for the Integrated Offender Management Service at a cost of £253,814.94 per annum</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/11/10</p>	<p>n/a</p>	<p>Report to be presented to the Delegated Decision Panel</p>	<p>Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Request to enter into a 12(+6) month Supporting People Contract with DISC for the Integrated Offender Management Service at a cost of £272,810.65 per annum</p> <p>Authorisation to enter into a 12(+6) month Supporting People Contract with DISC for the Integrated Offender Management Service at a cost of £272,810.65 per annum</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/11/10</p>	<p>n/a</p>	<p>Report to be presented to the Delegated Decision Panel</p>	<p>Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Request to enter into a Supporting People contract with HFT (formerly Home Farm Trust) for a Supported Living Service at a total contract value of approximately £276,968.11 per annum</p> <p>Authorisation to enter into a supporting people contract with HFT (formerly Home Farm Trust) for a supported Living Service at a total contract value of approximately £276.968.11 per annum</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/11/10</p>	<p>N/A</p>	<p>Report to be presented to the Delegated Decision Panel</p>	<p>Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>The future of Council Housing Project: The project's objective is to deliver an appraisal which will identify, assess and recommend the most desirable, viable and achievable option(s) to deliver the long term vision for Council housing in Leeds</p> <p>Authorisation to proceed with the project</p>	<p>Executive Board (Portfolio: Neighbourhoods and Housing)</p>	<p>3/11/10</p>	<p>With all key stakeholders including members, tenants and leaseholders, Housing Providers internal and external</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>
<p>Dog Control Orders Implement new legislation – Dog Control orders under Clean Neighbourhoods and Environmental Act 2005 – subject to consultation responses</p>	<p>Executive Board (Portfolio: Neighbourhoods and Housing)</p>	<p>3/11/10</p>	<p>Full public consultation undertaken 21st May to 31st August 2010</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Environment and Neighbourhoods stacey.campbell@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>The Leeds Local Investment Plan (LIP), 2011-15</p> <p>Approval of the Leeds LIP. This includes : -</p> <p>1. The strategy element, which consists of the aims and objectives for regeneration in Leeds, the rationale for determining Leeds' spatial and thematic regeneration priorities over the next four years, and the approach to measuring outcomes in terms of improvements to place.</p> <p>2. The programme element, which sets out the city's key regeneration investment opportunities, spatially and thematically, and the investment request of the Homes and Communities Agency (HCA) - and other potential investors - to deliver the desired outcomes.</p>	<p>Executive Board (Portfolio: Neighbourhoods and Housing)</p>	<p>8/12/10</p>	<p>A wide-ranging consultation process has been ongoing since Autumn 2009 on the Leeds Regeneration Framework – the overarching 'blueprint' for regeneration in Leeds that provides the strategic context and direction of the LIP. This has been led by the Chief Regeneration Officer, and has involved a large number of internal and external stakeholders, including those in attendance at two peer review workshops held in Summer 2010. The LIP has been developed over the last five months in close partnership with HCA colleagues. It has been informed by ongoing detailed discussions with different parts of the Council and with Members. Further internal and external consultation will take place over the next few weeks to agree the priority investment opportunities within the plan. This will include agenda items at key meetings, including Environment and Neighbourhoods Senior Management Team, City</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Environment and Neighbourhoods stephen.boyle@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Leeds Year of Volunteering Members are asked to endorse the proposal for Leeds City Council involvement in the 2011 European Year of Volunteering. Members are asked to encourage additional activities and events that will help sustain the successful Leeds Year of Volunteering campaign run over the last twelve months.	Executive Board (Portfolio: Environment and Neighbourhoods)	8/12/10	Area Committees, Member consultations, Voluntary Sector consultations, Harmonious Communities group	The report is due to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods steve.crocker@leeds.gov.uk
Review of outstanding SRHP funded acquisition and demolition schemes Amendments to previous decision of Exec Board to acquire and demolish properties	Executive Board (Portfolio: Neighbourhoods and Housing)	8/12/10	Consultation with local stakeholders and local ward members	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods sue.morse@leeds.gov.uk

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Adaptation Strategy Endorsing results of detailed bid solution phase. To agree the Adaptation Strategy for implementation	Executive Board (Portfolio: Neighbourhoods and Housing)	5/1/11	Previously undertaken	The report to be issued to the decision maker with the agenda for the meeting	Chief Officer Environmental Services helen.freeman@leeds.gov.uk

